

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MBA STREAM

1	Name of the College/Institute: BPHE Society's Institute of Management Studies, Career Development & Research Code: MB5111 Stream: MBA Year: 2026-27 Location: IMS Campus, station Road,				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	124347	18653	143000
	Fee for Academic Year 2024-25	Approved	121739	18261	140000
	Fee for Academic Year 2023-24	No Upward Revision	108696	16304	125000
	Fee for Academic Year 2022-23	Approved	108696	16304	125000
	Fee for Academic Year 2021-22	Approved	101770	13230	115000
	Fee for Academic Year 2020-21	Approved	97345	12655	110000
	Fee for Academic Year 2019-20	Approved	84956	11044	96000
	b) Fee Proposed by College for AY 2026-27	Proposal Status N and Proposed fee for 2026-27 Rs. 146395			
	C) Year of recognition by respective council/Government :	1996			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	23663556	78879
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	23663556	78879
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	8771368	29238
4.2.1	a) Less income	510100	1700
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	31924824	106416
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (957745) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	31924824	106416
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	3192482	10642
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	478872	1596
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1950000	6500
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	978710	3262
4.5	Total of (4.2.2.2 to 4.4)	38524888	128416
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	300	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(292+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	292	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	300
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	128416
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	128416
4.10	Development fee (10% of 4.9.1)	12842
4.10.1	Total fee (4.9.1 + 4.10)	141258
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(3211) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3211 Ph.D Holder - 50% - Add = 1284 Research Publications in international journals & Patents - 0.07 per faculty per year - Add = 0 Placement of students - 65% - Add = 642	5137
4.10.3	Total Development Fee (4.10 + 4.10.2-(17979)) or Limited 15% of Tuition Fee(4.9.1- (19262)) whichever is less.	17979
4.10.4	Total Fee (4.9.1 + 4.10.3)	146395

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	L.C. (Leaving Certificate) Fees Income	2800
2	Statutory fee such as fee prescribed University for sports	104000
3	Eligibility Fee Income	79000
4	ID Card Fees	104000
5	Registration Fee Income	12500
6	Sale of Prospectors Brochure	205000
7	All Receipts other than above under whatsoever head collected	2800
Total		510100

Date	
Place	
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. FOR OFFICE USE ONLY	
Date	
Disallowance:-	
1)	
2)	
3)	
4)	
Prepared by:	
Checked by (Chartered Accountant)	